

## American Rescue Plan Proposed Spending Allocations

Program	Percent of Total	Estimated Spending based on Actuals on 05/19/2021
Individual Assistance	43.09%	\$785,018,562
DRPT Bridge (a-sv-dlv-i) (Anti-Poverty Program)	4.39%	\$80,000,000
Government Revenue Replacement	9.60%	\$175,000,000
Payroll & Hazard Pay	2.74%	\$50,000,000
Vaccine Education & Outreach	0.27%	\$5,000,000
Workplace Health and Safety Improvements	4.39%	\$80,000,000
Food Security	0.82%	\$15,000,000
Housing/Quarantine/Domestic Violence	6.59%	\$120,000,000
PPE	0.22%	\$4,000,000
Community Partners/CCO	1.10%	\$20,000,000
Job Training/Small Business/Economic Impact	5.49%	\$100,000,000
Education/Language/Higher Education Relief & Assistance	6.59%	\$120,000,000
Health Infrastructure/Behavioral Health Operations/Wellness*	7.13%	\$130,000,000
Transportation and Infrastructure (Roads, Water & Sanitation)	3.18%	\$58,000,000
Broadband Infrastructure	3.57%	\$65,000,000
Financial Admin and support staff of CSRF	0.82%	\$15,000,000
<b>Estimated Allocation</b>	<b>100%</b>	<b>\$1,822,018,562</b>

**\*Health Infrastructure / Behavioral Health Operations / Wellness:**

In addition to the ARPA funding reflected in this line, Health rec'd \$274m / ARPA + \$33m CARES Act Additional Funds which Administration, some of which Administration will propose for Health capital projects. This includes a new inpatient facility or facilities, new outpatient facility or facilities and new / remodeled facilities for behavioral health and physical wellness facilities